

**Memorandum**

**To:** CA-MPO Technical Committee and Policy Board  
**From:** Gorjan Gjorgjievski, Regional Planner II  
**Date:** June 17, 2025  
**Reference:** Updates to the Transportation Improvement Program (TIP) FY24-27

**Purpose:** Notify the MPO Technical Committee and Policy Board of the following updates to the CA-MPO FY24-27 Transportation Improvement Program (TIP):

- Amendment #12: Add new TIP Block Operating Assistance for FY2025, including \$3,000 in FTA 5310 funds, \$3,000 in State funds, and a \$1,000 local match.
- Adjustment #13: Reflect updated FTA 5310 funding approved by DRPT. For FY2025, add a total project cost of \$119,000, consisting of \$95,000 in Federal (FTA 5310) funds, \$19,000 in State funds, and a \$5,000 local match.
- Adjustment #14: Update the Preventive Maintenance for Bridges Grouping to reflect recent changes.

**Amendment 12**

Added New Tip Block: FY2025 add \$3,000 FTA 5310, \$3,000 State, \$1,000 local match.

|                | Previous Funding                                                                 | FY2024                             | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |            |
|----------------|----------------------------------------------------------------------------------|------------------------------------|--------|--------|--------|---------------------|------------|
| <b>TIP ID:</b> | <b>TJPDC03</b>                                                                   | <b>Title: Operating Assistance</b> |        |        |        |                     |            |
| FTA 5310       | -                                                                                | -                                  | 3      | -      | -      | FTA 5310            | FTA 5310   |
| State          | -                                                                                | -                                  | 3      | -      | -      | State               | State      |
| Local          | -                                                                                | -                                  | 1      | -      | -      | Local               | Local      |
| Year Total     | -                                                                                | -                                  | 7      | -      | -      | Total               | Year Total |
| Description:   | New Tip Block: FY 2025 add \$3,000 FTA 5310, \$3,000 State, \$1,000 local match. |                                    |        |        |        |                     |            |

**Adjustment 13**

Added FY2025 funding in the amount of: Total project cost \$119,000, State funds \$19,000, Federal 5310 funds \$95,000, and local match \$5,000.

**Old Table**

|                | Previous Funding                                                                                                                                                                                                                                                                                                                                                                    | FY2024                            | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |              |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|--------|--------|---------------------|--------------|
| <b>TIP ID:</b> | <b>TJPDC1</b>                                                                                                                                                                                                                                                                                                                                                                       | <b>Title: Mobility Management</b> |        |        |        | <b>Recipient:</b>   | <b>TJPDC</b> |
| FTA 5310       | -                                                                                                                                                                                                                                                                                                                                                                                   | 95                                | 172    | -      | -      | FTA 5310            | 267          |
| State          | -                                                                                                                                                                                                                                                                                                                                                                                   | 19                                | 34     | -      | -      | State               | 53           |
| Local          | -                                                                                                                                                                                                                                                                                                                                                                                   | 5                                 | 8      | -      | -      | Local               | 13           |
| Year Total     | -                                                                                                                                                                                                                                                                                                                                                                                   | 119                               | 214    | -      | -      | Year Total          | 333          |
| Description:   | Adjustment # 9 TJPDC01. Add FY2025 funding in the amount of: Total project cost \$215,230- State funds \$34,436.80, Federal 5310 funds \$172,184, and local match \$8,609.20.<br>Amendment #4: This is a new project being added to the TIP based on funding allocations for the TJPDC to launch and operate a ride referral service for seniors and individuals with disabilities. |                                   |        |        |        |                     |              |

**New/Adjusted Table**

|                | Previous Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY2024                            | FY2025 | FY2026 | FY2027 | Total FY2024-FY2027 |       |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|--------|--------|---------------------|-------|
| <b>TIP ID:</b> | <b>TJPDC02</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Title: Mobility Management</b> |        |        |        |                     |       |
| FTA 5310       | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 267                               | 258    | 169    | 178    | FTA 5310            | 872   |
| State          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 53                                | 52     | 34     | 36     | State               | 175   |
| Local          | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 14                                | 13     | 8      | 9      | Local               | 44    |
| Year Total     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 334                               | 323    | 211    | 223    | Total               | 1,091 |
| Description:   | Adjustment #13 TJPDC02. Add FY2025 funding in the amount of: Total project cost \$119,000- State funds \$19,000, Federal Funds 5310 \$95,000, and local match \$5,000.<br>Adjustment # 9 TJPDC01. Add FY2025 funding in the amount of: Total project cost \$215,230- State funds \$34,436.80, Federal 5310 funds \$172,184, and local match \$8,609.20.<br>Amendment #4: This is a new project being added to the TIP based on funding allocations for the TJPDC to launch and operate a ride referral service for seniors and individuals with disabilities. |                                   |        |        |        |                     |       |

**Adjustment 14**

The adjustment moves \$335,611 of STP/STBG funds from FFY 24 to FFY 25 to reflect actual expenditure during the same time periods.

**Old Table**

|              |                    |                                                                             |             |             |             |              |
|--------------|--------------------|-----------------------------------------------------------------------------|-------------|-------------|-------------|--------------|
| GROUPING     |                    | Maintenance: Preventive Maintenance for Bridges                             |             |             |             |              |
| PROGRAM NOTE |                    | Funding identified to be obligated districtwide as projects are identified. |             |             |             |              |
| ROUTE/STREET |                    |                                                                             |             |             | TOTAL COST  | \$18,387,625 |
|              | FUNDING SOURCE     | MATCH                                                                       | FY24        | FY25        | FY26        | FY27         |
| CN           | Federal - NHFP     | \$0                                                                         | \$1,877,503 | \$1,877,503 | \$1,877,503 | \$1,877,503  |
|              | Federal - NHS/NHPP | 0                                                                           | \$528,620   | \$528,620   | \$528,620   | \$528,620    |
|              | Federal – STP/STBG | \$0                                                                         | \$2,177,888 | \$2,186,388 | \$2,195,033 | \$2,203,824  |
| CN TOTAL     |                    | \$0                                                                         | \$4,584,011 | \$4,592,511 | \$4,601,156 | \$4,609,947  |
| MPO Notes    |                    |                                                                             |             |             |             |              |

New/Adjusted Table

| GROUPING     |                    | Maintenance: Preventive Maintenance for Bridges                                                    |             |             |             |              |
|--------------|--------------------|----------------------------------------------------------------------------------------------------|-------------|-------------|-------------|--------------|
| PROGRAM NOTE |                    | Funding identified to be obligated districtwide as projects are identified.                        |             |             |             |              |
| ROUTE/STREET |                    |                                                                                                    |             |             | TOTAL COST  | \$18,387,625 |
|              | FUNDING SOURCE     | MATCH                                                                                              | FY24        | FY25        | FY26        | FY27         |
| CN           | Federal - NHFP     | \$0                                                                                                | \$1,877,503 | \$1,877,503 | \$1,877,503 | \$1,877,503  |
|              | Federal - NHS/NHPP | 0                                                                                                  | \$528,620   | \$528,620   | \$528,620   | \$528,620    |
|              | Federal – STP/STBG | \$0                                                                                                | \$1,842,277 | \$2,521,999 | \$2,195,033 | \$2,203,824  |
| CN TOTAL     |                    | \$0                                                                                                | \$4,248,400 | \$4,928,122 | \$4,601,156 | \$4,609,947  |
| MPO Notes    |                    | Adjustment #14 Update to reflect FFY25-08 STIP ADJ - move \$335,611 (STP/STBG) from FFY24 to FFY25 |             |             |             |              |

**Recommendations:**

MPO Technical Committee: CA-MPO staff recommends that the CA-MPO Technical Committee advise the CA-MPO Policy Board to approve TIP Amendment #12 as presented, including the associated funding changes for FY 2025. No action is required for TIP Adjustments #13 and #14, which are being provided for informational purposes only.

MPO Policy Board: CA-MPO staff recommends that the CA-MPO Policy Board approve TIP Amendment #12 as presented, including the associated funding changes for FY 2025. No action is required for TIP Adjustments #13 and #14, which are being provided for informational purposes only.

If there are any questions, please contact Gorjan Gjorgjevski at [gorjang@tjpd.org](mailto:gorjang@tjpd.org) (434) 979-7310 Ext.123.